

Fresno K-16 Collaborative Executive Steering Committee February 5, 2021

3:00 - 4:30 pm

Link to Meeting Materials https://tinyurl.com/FK16C-SCFeb421

Chair, Dr. Carole Goldsmith Co-Chair, Dr. Saul Jimenez-Sandoval



AGENDA

https://tinyurl.com/FK16C-SCFeb421

- Welcome and Introductions Chair President Carole Goldsmith
- 2. Approval of December 4, 2020 meeting minutes
- 3. Executive Director Updates (5 min) Karri Hammerstrom
 - Gov Newsom's Council for Postsecondary Education website http://capostsecondaryforall.org is

 LIVE & shares their work, including initiatives: The Recovery With Equity Taskforce & The Fresno
 K-16 Collaborative
 - i. RFP/Scope of Work for coordinating Collab outward facing website
 - b. Upcoming report to the Gov's Council, Feb 11th
 - c. Virtual Dual Enrollment HUB meeting, Wed., Feb. 24, 2021, 11am
 - d. DRIVE-Sankofa Race Equity review March
 - e. In the news CVHEC Newsletter, CCC Chancellor's Office Vision in Action, Jan 28, 2021
- 4. Program Proposal Updates (20 min) Hammerstrom
 - a. Investment Breakdown Update
 - b. Additional Round 2 project proposals being requested for consideration for FY 20-21
 - i. Virtual Dual Enrollment HUB investment (HS guidance counselor professional development; HS Canvas subscriptions; website landing page and IT upgrades; DE specialists, outreach and marketing)
 - ii. Available funding
 - c. Program Progress & Successes
 - d. Programmatic contracting & funding
- Progress Report 1 Due March 19, 2021 (deadline extended from Feb 5th) & Key Dates (3 min) Hammerstrom
 - March 19, 2021: Progress Report 1 summarizing plan implementation to date, activities and student cohort data to date.
 - b. September 3, 2021: Progress Report 2 summarizing student outcomes to date (Spring 2021, Summer 2021, Fall 2021 cohort enrollments).
 - c. December 31, 2021: Period of performance for each grant award concludes.
 - d. January 28, 2022: Final invoicing for expenditure through December 31, 2021 due.
 - e. <u>January 28, 2022: Final Report</u> summarizing student outcomes through the end of the performance period and projected to the end of the Academic Year 2021-22

Next Fresno K-16 Collaborative Executive Steering Committee Meetings:

Friday, April 9. 5, 2021 3:00-4:30pm

Friday, June 4, 2021 3:00-4:30pm

- 6. Roundtable Pilot Pathway Working Groups/Communities of Practice Updates (10 min) PATHWAY CO-LEADS
 - a. Spring 2021 Objectives and Outcomes
 - i. <u>Accounting and Fiscal Management/ Dual Enrollment</u> (Goldsmith/Jiménez-Sandoval)
 - ii. Engineering/ Dual Enrollment (Buckley/Jiménez-Sandoval)
- Partner Program Updates and Announcements / Other (15 min) Collaborative Partners
 - a. Brandman University Announcement and Name Change
 - b. Obstacles & Opportunities
- 3. What's Next & Adjournment (5 min) Goldsmith / Hammerstrom
 - a. Pilot Working Group/Communities of Practice meetings ongoing
 - Virtual Dual Enrollment HUB meeting, Wed., Feb. 24, 2021, 11am
 - c. Upcoming Next K-16 Collaborative Steering Committee Meetings:
 - i. Friday, April 9, 2021, 3:00-4:30pm
 - ii. Friday, June 4 ,2021, 3:00-4:30pm



Governor's Council for Postsecondary Education Website

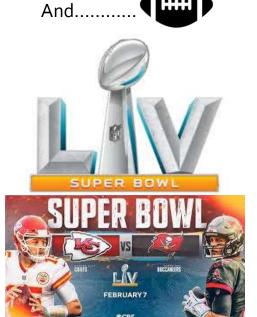
https://www.capostsecondaryforall.org





- The Governor convened the Council for Post-Secondary Education as an advisory body and sounding board for policy changes considered at the state level and within educational segments.
- The Council is exploring and recommending new approaches to accelerate equitable student success across the state.
- <u>CAPostSecondaryForAll.org</u> was launched to share the Council's work, including signature initiatives:
 - The Recovery With Equity Taskforce
 - The Fresno K-16 Collaborative



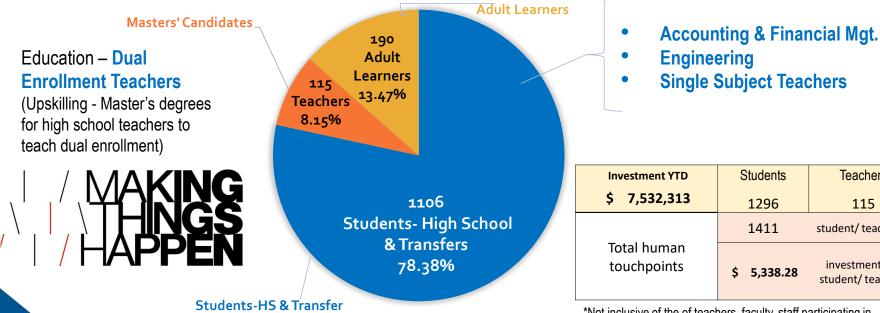




Collaborative Partner 2yr Pilot Pathway Projects

INVESTMENT BREAKDOWN & COUNTING (12/2020)...

100% Investment in Equitable Student Success



*Not inclusive of the of teachers, faculty, staff participating in trainings/PD and REI PD to faculty, staff, teachers, admin, community est. >1000; Round 2 proposals under development including the virtual DE Hub; and Bridge-Type Programs, collectively >1000

Teachers

115

student/teachers*

investment per

student/teachers



Proposals by the Number (2/2021)

Total Ask to Date: \$7,532,313

Remaining Availability: \$1,968,875

(proposals under development or anticipated are expected to utilize the remaining available funds)

TOTALS:

	Collaborative Partner	Award	Students	Teachers	Pathways**
1	Fresno Unified School District	\$ 590,000	68		Eng, Acctg, SS Teach
2	Sanger Unified School District	\$ 590,000	200		Eng
3	Central Unified School District	\$ 590,000	60		SS Teach, Acct, Eng.,MA
4	Fresno City College	\$ 351,658	160		Acctg
5	Reedley College	\$ 590,000	158		Eng
6	Brandman University	\$ 349,320	105		Acct**
7a	Fresno State - Acctg		60		Acctg
7b	Fresno State - SS Teacher	\$ 590,000	20		SS Teach***
7c	Fresno State - Eng		97		Eng
8	Clovis Community College	\$ 590,000	60		SS Teacher
9	Fresno Pacific University	\$ 590,000	9		SS Teach, Acct, MA
10	Fresno County Superintendent of Schools	\$ 585,696		70	
11	Central Valley Higher Education Consortium	\$ 110,000		70	MA
12	National University	\$ 480,000			
13	Clovis Unified School District (12/4)	\$ 467,317	234	5	SS Teacher, Acct, MA
14	UC Merced, SCCCD, Collab partners,other		tbd	tbd	
R2-1	Adult Learners (SCCCD/SCAEC/FCC + FPU/NU/BU)	\$ 57,823	65		Acct ***
R2-2	C2C Unique ID Creation & Data Sharing	\$ 180,000	na	na	Key element: IT/Data
R2-3	Overarching Race Equity Inclusion (FCC+CVHEC)	\$ 245,500	na	na	Key element: Race Equity Inclusion & Outreach; Support Systems
	MA Upskilling Regionally for Sustainability (CVHEC,NU,FPU)	\$ 575,000	na	40	MA
	Virtual Dual Enrollment HUB (proposal inder				Key Elements: Equity, DE, Support Systems,
R2-5	development)	tbd	tbd	na	Virtual Labs, Shared Assets; under development
	Total ytd	\$ 7,532,313	1296	115	

\$ Investment YTD 7,532,313	Students 1296 1411	Teachers 115 student/ teachers*	* Does not include teachers, faculty, staff participating in trainings/PD. Not inclusive of proposals being edited (BU); and Round 2 proposals under devt for adult learners, regional upskilling, data, virtual DE Hub and REI PD to faculty, staff, teachers, admin, community est. >1000 or Bridge-Type Programs, collectively >1000
Total human touchpoints	\$5,338.28	investment per student/ teachers	**Although a Collab Partner may have written proposals specific to one pathway, most partners are participating 2-3 pathways. ***targets adult learners



Round	SUBAWARD#	SUBRECIPIENT	7/1/20 - 6/30/21	7/1/21 - 12/31/21	SUBRECIPIENT TOTAL
	SC330528-20-01	Fresno Unified School District	\$ 203,877	\$ 386,123	\$ 590,000
	SC330528-20-02	Sanger Unified School District	\$ 268,500	\$ 321,500	\$ 590,000
	SC330528-20-03	Central Unified School District	\$ 253,450	\$ 336,550	\$ 590,000
	SC330528-20-04	SCCCD - Fresno City College	\$ 231,500	\$ 120,158	\$ 351,658
Round 2		FCC Equitizing the Experience	\$ 160,500		\$ 160,500
	SC330528-20-05	SCCCD - Reedley College	\$ 295,000	\$ 295,000	\$ 590,000
	SC330528-20-06	Brandman University	\$ 174,660	\$ 174,660	\$ 349,320
		CSU Fresno - ACCOUNTING	\$ 30,251	\$ 166,416	
	SC330528-20-07	CSU Fresno - SS TEACHER	\$ 113,834	\$ 82,833	\$ 590,000
		CSU Fresno - ENGINEERING	\$ 98,333	\$ 98,333	
	SC330528-20-08	SCCCD - Clovis Community College	\$ 315,500	\$ 274,500	\$ 590,000
	SC330528-20-09	Fresno Pacific University	\$ 286,000	\$ 304,000	\$ 590,000
Round 2		Fresno Pacific-Adult Learners/Acctg	\$ 5,000	\$ 5,000	\$ 250,000
Round 2		Fresno Pacific Dual Enroll Upskills Masters	\$ 120,000	\$ 120,000	
	SC330528-20-10	Fresno County Superintendent of Schools	\$ 190,407	\$ 395,289	\$ 585,696
Round 2		FCSS	\$ 90,000	\$ 90,000	\$ 180,000
	SC330528-20-11	Central Valley Higher Education Consortium	\$ 55,000	\$ 55,000	\$ 110,000
Round 2		CVHEC Dual Enrollment	\$ 47,500	\$ 47,500	\$ 180,000
Round 2		CVHEC Equitizing the Experience	\$ 45,000	\$ 40,000	
		Clovis Unified School District - Education Dual Enrollment Teacher Upskillin	\$ 152,793	\$ 77,693	
	SC330528-20-12	Clovis Unified School District - Education Single Subject Teaching Pathway	\$ 154,532	\$ 35,500	\$ 467,318
		Clovis Unified School District - Accounting and Financial Business Managem	\$ 45,800	\$ 1,000	
	SC330528-20-13	National University	\$ 240,000	\$ 240,000	\$ 480,000
Round 2		National University-Adult Learners/Acctg	\$ 5,000	\$ 5,000	\$ 250,000
Round 2		National University-Upskilling 2.0	\$ 120,000	\$ 120,000	
	SC330528-20-14	UC Merced			\$ -
Round 2	SC330528-20-15	SCCCD-Adult Learners/Acctg	\$ 16,912	\$ 20,911	\$ 37,823
			FY 7/1/20 - 6/30/21	FY 7/1/21 - 12/31/21	SUBRECIPIENT TOTAL
		TOTAL AMOUNT ALLOWED PER YEAR, PER PRIME AWARD	\$ 5,650,000	\$ 3,851,188	\$ 9,501,188
		TOTAL OF PROPOSAL BUDGETS	\$ 3,672,049	\$ 3,860,266	\$ 7,532,315
		AVAILABLE_ ALLOWED (- MINUS -) PROPOSAL BUDGETS	\$ 1,977,951	-\$ 9,078	\$ 1,968,873



Investment Breakdown by FY1 and FY2

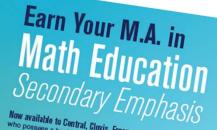
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UPDATES

Pilot Pathway: Education

 Dual Enrollment **Teachers Upskilling Master's**



Now available to Central, Clovis, Fresno and Sanger USD math teachers who possess a bachelor's degree in mathematics and are interested in qualifying to teach dual-enrollment courses in their high schools

Courses cover a range of mathematics topics such as advanced Courses cover a range or mathematics topics such as advanced algebra, geometry and calculus. The program includes courses like Teaching Math for Social Justice and The History of Math. Students hearning main for social justice and the Fristory of Main. Students will read the research in math education and complete a series of three comprehensive exam papers embedded in the coursework.

Program Highlights

- Cohort of 15-20 students
- Classes begin January 2021 and May 2021
- Five semesters total with two 3-unit courses per semester

MA - Math	Start Date	Completion Date	Cohort Size	Institution
Cohort I	January 2021	July 2022	23	Fresno Pacific
Cohort II	May 2021	December 2022	15	Fresno Pacific

MA - English	Start Date	Completion Date	Cohort Size	Institution
Cohort I	January 2021	December 2021	18 (20 enrolled)	National Univ.
Cohort II	July 2021	June 2021	22	National Univ.

es program has been made available in part by the funds and efforts of the Fresno K-16 Collabo

1.0 Central, Clovis, Fresno & Sanger USDs #75

2.0 Fowler, Madera, Washington, Yosemite USDs #40







NATIONAL





Earn a Bookkeeping Fundamentals certificate!

Bookkeepers are responsible for processing and recording financial transactions. They typically work for small or medium-sized businesses in a variety of industries, including construction, real estate, and retail. While many financially minded individuals enjoy long careers as bookkeepers, others gain experience in bookkeeping before pursuing other roles in finance.

Course	Description	Dates	Units
BT 24	Beginning Excel	1/11/21 - 3/12/21	1.5
BT 131	Applied Accounting	3/15/21 - 5/21/21	3.0

These classes will have a lexible schedule.

FOLLOW THIS LINK TO GET STARTED TODAY!

www.fresnocitycollege.edu/bookkeeping

Qualified Adult Education candidates' fees are covered through the funds and efforts of the Fresno K-16 Collaborative and the State Center Adult Education Consortium.

> Business & Technology Departmen 1101 E. University Avenue, Fresno, CA 93741 • (559) 442-8222 • www.fresnocitycollege.edu State Center Community College District

UPDATES

Adult Learner Accounting and Finance Management DE Pathway and Direct Outreach

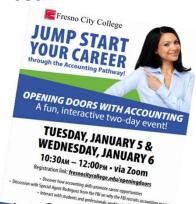
Project to increase employability, educational attainment and socioeconomic mobility; as well as promote prior learning assessment/credit for prior learning (PLA/CPL) to recognize previously acquired education or vocational experiences.

24 Enrolled, Jan 2021 @ FCC.

Accounting Bootcamp for HS Students

20 target

70 registered – 46 attended day 1; 29 day Collaborative effort of FCC and FPU





Key Deadlines

- 1. <u>March 19, 2021: Progress Report 1</u> (deadline extended from Feb 5th) summarizing plan implementation to date, activities and student cohort data to date.
- 2. <u>September 3, 2021: Progress Report 2</u> summarizing student outcomes to date (Spring 2021, Summer 2021, Fall 2021 cohort enrollments).
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Progress Report 1 -

Due March 19, 2021

Part I:Narrative

Part II: Quantitative & Qualitative Outcomes to Date

Progress Report 1 03.19.21 - PART I: Narrative			
Collaborative Partner Institution Name:	CVHEC		
Project Title:	Dual Enrollment Teach Upskilling Pathway – MA degrees for English High School Teachers		
Pathway(s):	Pathway(s): Teacher's Masters to enable Dual Enrollment		
Please provide a narrative describing efforts and milestones reached to date.			

	Progress Report 1 03.19.21 – PART II: Quantitative a	nd Qualitative Outcomes to Date		
Collaborativ e Partner Institution Name:	Freeno Unified School District			
Project Title:	Expanding Opportunities in High-Quality Pathways			
Pathway(s):	Engineering and Accounting & Financial Management			
Baseline:	Fresno Unified currently has pathways and students in the following: Business: Patiño HS: 267 students; McLane HS: 353 students; Bullard HS: 200 students; Roosevelt HS: 73 students. Engineering: Edison HS: 25 students. Education: Sunnyside HS: 100 students; McLane HS: 60 students; Roosevelt HS: 60 students; Edison HS: 20 students. Targeted growth for this work would be 3-5% per year overall. Current student participating in the targeted pathways is 1,364 students (9-12). We are targeting a growth of 40 to 60 studen participating in the pathways. Additionally, we will provide an increase of 5% of students pathways aligned to the pathways with supports for success while in person (5% of 1,364 =68).			
	Please describe your pro	gress.		
Quantitative Outcomes:	Increased enrollment in identified CTE courses (related to the industry sectors identified in the proposal)			
	Increased number of college credits earned by our high school students			
	Increased number of college applications to the State Center Community College District and four-year universities			
	Higher graduation rates			
	Increased number of work-based learning experiences for students			
	Increased enrollment in summer camp experiences			
	Increased entry-level employment opportunities upon graduation from Fresno Unified School District			
Qualitative Outcomes:	High school teachers who offer dual enrollment opportunities will have a better understanding of post-secondary curriculum and content expectations			
	Collaboration between high school and college instructors will improve instructional strategies across the Central Valley			
	Collaboration between high school and college counselors will improve application and acceptance rates based on a better understanding of roles and responsibilities			
	Students will gain confidence in approaching the college matriculation process			
	Students will be better advocates for their educational opportunities			
	Students will be more successful in post-secondary programs and accelerate to college graduation			
	Students will want to contribute back to our community and expand and improve opportunities of future students			
	Identify and address barriers to dual enrollment classes			
	Seek to better understand barriers: interview people or hold focus group discussions to dig deeper into problems that students, teachers, and sites experience with dual enrollment.			



Roundtable - Pilot Pathway Working Groups/Communities of Practice Updates

Accounting and Fiscal Management/Dual Enrollment Engineering/ Dual Enrollment Pathway Sanger Unified School District **Pathway** Fresno Unified School District Fresno Unified School District Central Unified School District Central Unified School District Clovis Unified School District Reedley College Clovis Community College* Fresno City College Reedley College* Fresno City College* Clovis Community College* Fresno State Engineering Fresno State UC Merced* Fresno Pacific University Brandman University*** SCCCD*** **UC Merced*** Student Impact: 498 Student Impact: 522 Single-Subject Teaching/Dual Enrollment Pathway **Upskilling Masters for Dual Enrollment Pathway** Clovis Unified School District Central Valley Higher Education Consortium Central Unified School District **National University** Fresno Unified School District Fresno Pacific University Clovis Community College Fresno County Superintendent of Schools Clovis Unified School District Fresno City College* Reedley College* Sanger Unified School District Fresno Pacific University Fresno Unified School District* Fresno State Central Unified School District*

*Proposal not submitted; included in the Community of Practice; **Although a Collab Partner may have written proposals specific to one pathway, most partners are participating 2-3 pathways; ***targets adult learners

Student Impact:

115

Brandman University*

Student Impact:



Roundtable - Pilot Pathway Working Groups/Communities of Practice Updates

- o <u>Accounting and Fiscal Management/ Dual Enrollment</u> (Goldsmith/Jimenez-Sandoval)
- o <u>Engineering/ Dual Enrollment</u> (Buckley/Jimenez-Sandoval)
- o Education Single Subject Teachers/ Dual Enrollment (Bennett/Hoff) (4/9/21)
- o Education Upskilling Masters for Dual Enrollment (Duran/Hoff) (4/9/21)
- o Race, Equity, Inclusion (Goldsmith)
- o C2C Data Collaboration
- Adult Learners (Hammerstrom/Watkins)
- o Other



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- Friday, April 9, 2021, 3:00-4:30pm
 - Friday, June 4, 2021, 3:00-4:30



